

## Near General Fund - State

(Dollars in Thousands)

	Senate Passed	Conference	House Passed
<b>K-12 Education/Early Learning</b>			
Promoting Academic Success	21,673	28,553	31,345
Learning Improvement Day	13,207	0	0
Energy Cost Assistance	8,503	7,743	12,095
Vocational Equipment Replacement	6,524	4,943	0
Assessment Funding Adjustments	5,074	5,074	5,074
Restore Levy Equalization	4,813	4,813	0
Navigation 101	3,980	3,980	3,980
Math Remediation	3,390	3,390	3,390
SRH Pilot Grant Program	3,000	3,055	3,748
Student Data System	2,896	2,896	2,896
Health Benefit Changes	2,586	2,588	2,589
Early Learning	2,548	2,538	2,814
Other	2,072	4,663	5,024
School Breakfast Program	2,000	2,000	2,000
Digital Learning Commons	1,500	1,500	1,500
Safe Schools Federal Backfill	1,000	800	800
1% Increase at 25th Year	0	0	4,711
CISL/Ombudsman (HB3127)	0	1,327	1,327
School Employee Salary Catch Up	0	15,716	0
<b>K-12 Education/Early Learning Total</b>	<b>84,766</b>	<b>95,579</b>	<b>83,293</b>
<b>Higher Ed</b>			
Customized Workforce Training	5,000	3,150	0
Energy Costs	4,637	3,016	3,016
Facilities Maintenance	4,599	4,599	4,599
Enrollments	3,658	7,459	5,059
Life Sciences Research	2,400	2,400	2,400
Research	1,980	2,600	3,000
Other	1,710	2,422	1,372
Financial Aid Programs	1,597	1,236	1,369
Faculty Increments	1,000	1,500	2,400
Job Skills Program	1,000	1,000	0
Studies	850	856	531
Global Health Research	500	500	2,000
Digital Library Licenses	0	0	1,400
M&O for BioE & Genome Bldgs	0	2,000	3,400
Opportunity Grants	0	4,150	5,150
Part-Time Health Benefits	0	768	768
Planning	0	900	900
<b>Higher Ed Total</b>	<b>28,931</b>	<b>38,556</b>	<b>37,364</b>
<b>Health/Mental Health</b>			
Mental Health Reform	35,054	35,292	35,054
Medicare Part D Co-Pays	18,188	18,188	18,188
RSN Allocation Increases	10,920	11,241	10,920

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BHP Enrollment Expansion	10,542	12,509	12,542
Children's Health Program	7,730	10,730	10,730
Other	3,199	7,099	5,729
Community Health Collaboratives	3,100	1,500	0
Community Clinic Grants	2,500	2,000	0
New Vaccine Purchase	2,162	2,162	2,162
Breast & Cervical Cancer Screening	1,400	1,678	2,000
Mental Health Forensic Administration Staff	1,327	1,327	1,327
Pandemic Flu	100	2,100	2,100
Small Business Health Insurance Assist	0	625	1,676
MAA: Expand Provider Rev. & Prior Auth	-3,129	-3,129	-3,129
Federal SCHIP Flexibility	-23,000	-23,000	-23,000
<b>Health/Mental Health Total</b>	<b>70,093</b>	<b>80,322</b>	<b>76,299</b>
<b>Human Services</b>			
WorkFirst Funding	50,968	51,618	50,968
Nursing Home Lawsuit	6,400	7,500	8,000
Nursing Home Rate Increase	6,164	10,090	14,036
Dept of Corrections OMNI System	5,700	11,250	11,250
Other	5,606	7,183	6,331
Agency Homecare Parity	5,605	6,217	5,605
DSHS: Children & Family	5,386	6,773	6,839
Corrections	5,228	5,201	5,501
Other DD	4,344	2,612	2,202
Preserve Workfirst Child Safety Net	3,438	0	0
Child Welfare 30-Day Visits	2,969	5,828	5,828
2-1-1 Network	2,500	2,500	2,500
Family Policy Council	2,000	1,500	1,000
Crime Victims Compensation Payments	1,783	1,783	2,500
LEP Services Enhancement	1,500	1,500	1,500
LTC/DD Vendor Rate Increases	1,085	3,094	2,490
Veterans' Programs & Services	625	2,625	3,525
<b>Human Services Total</b>	<b>111,301</b>	<b>127,274</b>	<b>130,075</b>
<b>Natural Resources</b>			
Outdoor Rec Projects	3,950	1,550	0
State Parks Parking Fee	3,136	3,136	2,800
Tribal Forest & Fish	2,500	2,500	0
Columbia River Basin	2,000	2,000	2,023
Fish/Wildlife	1,816	1,654	720
Other	1,667	2,612	1,700
Fire Suppression	1,654	1,654	1,654
DOE	1,502	1,533	786
State Parks	504	1,390	1,540
Department of Agriculture	421	1,432	1,065
<b>Natural Resources Total</b>	<b>19,150</b>	<b>19,461</b>	<b>12,288</b>

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	Senate Passed	Conference	House Passed
<b>All Other</b>			
Energy	23,500	23,150	25,000
Personnel Litigation Settlement	11,040	11,813	11,813
Other	7,869	11,304	8,669
Smart Buy	7,217	2,798	0
Minor League Baseball	7,000	7,000	0
CTED	5,840	9,280	7,514
Emergency Management & Assistance	5,300	2,000	0
Meth Reduction Initiative	4,882	4,882	0
Personnel & Other Admin Service Costs	4,616	4,616	4,558
Juror Compensation	3,500	569	569
Pension Legislation	3,443	1,300	1,300
Dependency & Termination	3,400	4,500	5,659
Other Judicial	1,346	1,346	1,376
County Election Cost Reimbursement	1,176	1,176	0
Community Services Block Grant	1,000	1,000	1,000
Public Defense Quality Standards	1,000	3,000	3,800
Sexual Assault Services	1,000	2,000	2,000
Life Sciences Discovery Fund Auth	992	992	992
Affordable Housing	0	14,000	25,000
Management & Accountability Proposal	-2,725	0	-7
<b>All Other Total</b>	<b>91,396</b>	<b>106,726</b>	<b>99,243</b>
 <b>Plus Maintenance Changes</b>			
Plus Maintenance Changes	113,336	116,168	113,336
 <b>Total Spending</b>	<b>518,973</b>	<b>584,086</b>	<b>551,898</b>